

**CCS Haryana Agricultural University, Hisar**

Annexure-I

**SCHMATIC DETAILS  
PROPOSED FINANCIAL OUTLAY FOR ANNUAL PLAN 2014-15**

(Rs. in lakh)

Sr. No.	Name of the scheme	2013-14		2014-15	
		Revised Allocation	Anticipated Income	Proposed allocation	Anticipated Income
	<b>TEACHING</b>				
1	<i>B-1-Part A. Competitive examinations and recruitment in service – Training in technical subjects for SC and ST candidates</i>	0.20	0.00	0.30	0.00
2	<i>B.IV(d) - Fruits and Vegetable Processing</i>	1.38	0.00	1.52	0.00
3	<i>B-V(b). Capacity building of scheduled caste women through developmental messages</i>	9.00	0.00	9.50	0.00
4	<i>B-VI(c) Participation of post-graduate SC students in seminars / conferences etc.</i>	1.00	0.00	1.00	0.00
5	<i>D.Extn. 5(a) Awareness among schedule caste farmers about efficient water management technology including modern methods of irrigation and tube well pumps installation, operation and maintenance.</i>	4.07	0.00	4.07	0.00
6	<i>D.Extn. 5(b) Awareness among schedule caste farmers on agricultural implements repair and training on operation of tractors and improved agricultural machines like straw reaper, laser leveler, rotavator etc. for their effective utilization for custom hiring</i>	4.07	0.00	4.48	0.00
7	<i>D.Extn.5 (c) Hands on Training Programme for SC Youth in Sorting/ Grading of Horticultural produce</i>	4.07	0.00	4.48	0.00
8	<i>D.Extn.3. Skill improvement in agricultural technology for SC &amp; ST communities for employment generation.</i>	7.98	0.00	8.77	0.00
9	<i>D.Extn.4. Improving the Livelihoods of Schedule Caste and Schedule Tribe Farmers of Haryana</i>	361.18	0.00	408.18	0.00
10	<i>E-Lib. III Purchase of books and membership of professional societies for SC students</i>	10.00	0.00	10.00	0.00
11	<i>A-2 (ii) Book grant to children/wards of university employees belonging to SC categories</i>	2.50	0.00	2.75	0.00
12	<i>A-4(c)(i) Book grant to SC students studying in the Campus School, Kaul</i>	0.05	0.00	0.25	0.00
13	<i>A-4(c)(ii). Book grant to SC students studying in the Campus School, Hisar</i>	1.50	0.00	1.50	0.00
14	<i>A-4(d). Enhancing Soft, IT and Interview Skills in SC &amp; ST students of CCSHAU, Hisar.</i>	3.00	0.00	3.20	0.00